

Report Title: Appendix A Report**Agency:** Department of Housing & Community Development**Date:** 1/26/2007[Close Window](#)

Major Projects

There are no Major Projects defined for this agency.

Non-major Projects

PROJECT NAME: SFMO Program Management System				
DESCRIPTION: The Department of Housing and Community Development (DHCD) is proposing to increase agency efficiency and realize cost-savings by developing and implementing a new integrated, automated, Web-enabled electronic field inspection and management reporting system for the State Fire Marshal's Office (SFMO) with Geographic Information Systems (GIS) capability. The first stage of this process is a relatively inexpensive and low-risk system requirements specification (SRS) analysis to be conducted to help identify the Office's needs in the replacement system. The complete project analysis will consist of on-site evaluations where a fire safety technology analyst will work with the SFMO and other DHCD staff to better understand and document its business processes. This analysis will also examine future, long-term requirements such as changes to existing file-numbering, future fee collection, system functionality, and integration with other systems such as explosives permits. This system requirements specification analysis report will formalize the Office's needs in a single, well defined document that can serve as the basis for a future RFP. The second stage of this proposal describes the implementation, testing and deployment of a new integrated, automated, Web-enabled electronic field inspection and management reporting system for the SFMO inspection process.				
Is this a proposed project or the continuation of an active project? (Proposed or Continuing)				Proposed
Appropriation Act/Funding Status				Not Selected
Planned project start date:	7/1/2006	Planned project end date:	6/15/2007	
Estimated Costs:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Project Cost (estimate at completion):	\$175,000.00	\$145,000.00	\$30,000.00	
Estimated project expenditures first year of biennium:	\$175,000.00	\$145,000.00	\$30,000.00	Non-general - State
Estimated project expenditures second year of biennium:	\$0.00	\$0.00	\$0.00	Not Applicable
Funding Required:	Total	General Fund	Nongeneral Fund	Nongeneral Fund Type
Funding required for first year of biennium:	\$175,000.00	\$145,000.00	\$30,000.00	Non-general - State
Funding required for second year of biennium:	\$0.00	\$0.00	\$0.00	Not Applicable
Service Areas served by this project:				

Service Areas	Objectives	Customer Groups
There are no Service Areas associated with the project.		

Procurements associated with this project:

Note: Identify below procurements that are related to the above project. The cost of these procurements, even though identified below, should be included in the cost estimates above.

There are no Procurements associated with this project.

Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project:

There are no Commonwealth Technology Initiatives or Enterprise Business Strategies associated with this project.

Stand-alone Major IT Procurements

Major Procurements not supporting Projects

There are no stand-alone Major Procurements associated with the current agency.

Stand-alone Non-major Procurements

Non-major Procurements not supporting Projects

Procurement Description:	Software licenses renewal and purchase computers		
Planned delivery date:	6/1/2007	Procurement cost (estimate at completion):	\$93,000
Appropriation Act/Funding Status		Not Selected	
Service Areas served by this Procurement:			
Service Areas	Objective	Customer Groups	
There are no Service Areas associated with the project.			

Agency: Department of Housing & Community Development

Date: 1/26/2007

[Close Window](#)